

Proclamation 2010
Estimated Maximum Cost for First-Year Purchases

Subject Area	Projected Units	Maximum Cost Per Unit	Total Maximum Cost
Language Arts and Reading			
Subchapter A. Elementary			
§110.11 English Language Arts & Reading, Grade K	445,958	\$ 76.11	\$ 33,941,863
§110.12 English Language Arts & Reading, Grade 1	470,596	\$ 110.77	\$ 52,127,919
Subtotal English Language Arts & Reading	916,554		\$ 86,069,782
§128.2 Spanish Language Arts & Reading, Grade K	140,858	\$ 104.61	\$ 14,735,155
§128.3 Spanish Language Arts & Reading, Grade 1	145,389	\$ 174.14	\$ 25,318,040
Subtotal Spanish Language Arts & Reading	286,247		\$ 40,053,195
§110.13 Reading, Grade 2	446,916	\$ 73.03	\$ 32,638,275
§110.14 Reading, Grade 3	437,452	\$ 74.84	\$ 32,738,908
§110.15 Reading, Grade 4	430,168	\$ 56.14	\$ 24,149,632
§110.16 Reading, Grade 5	425,985	\$ 56.14	\$ 23,914,798
Subtotal Reading	1,740,521		\$ 113,441,613
§128.4 Spanish Reading, Grade 2	136,328	\$ 78.89	\$ 10,754,916
§128.5 Spanish Reading, Grade 3	128,825	\$ 79.76	\$ 10,275,082
§128.6 Spanish Reading, Grade 4	93,858	\$ 69.04	\$ 6,479,956
§128.7 Spanish Reading, Grade 5	81,825	\$ 69.36	\$ 5,675,382
Subtotal Spanish Reading	440,836		\$ 33,185,336
Total Subchapter A. Elementary	3,384,158		\$ 272,749,926
Subchapter B. Middle School			
§110.25 Reading Elective, Grade 6	25,016	\$ 55.56	\$ 1,389,889
§110.25 Reading Elective, Grade 7	89,326	\$ 55.56	\$ 4,962,953
§110.25 Reading Elective, Grade 8	76,185	\$ 55.56	\$ 4,232,839
Subtotal Reading Elective	190,527		\$ 10,585,681
§110.18 Literature, Grade 6	422,582	\$ 76.36	\$ 32,268,362
§110.19 Literature, Grade 7	418,849	\$ 76.36	\$ 31,983,310
§110.20 Literature, Grade 8	427,477	\$ 76.36	\$ 32,642,144
Subtotal Literature	1,268,908		\$ 96,893,816
§128.22 Spanish Literature, Grade 6	57,617	\$ 65.20	\$ 3,756,628
Subtotal Spanish Literature	57,617		\$ 3,756,628
Total Subchapter B. Middle School	1,517,052		\$ 111,236,125

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Subchapter C. High School			
§110.31 Literature I	500,666	\$ 79.28	\$ 39,692,800
§110.32 Literature II	412,307	\$ 79.28	\$ 32,687,699
§110.33 Literature III	366,352	\$ 81.52	\$ 29,865,015
§110.34 Literature IV	332,167	\$ 81.52	\$ 27,078,254
Subtotal Literature	1,611,492		\$ 129,323,768
§128.42 English I for Speakers of Other Languages	53,087	\$ 89.27	\$ 4,739,076
§128.43 English II for Speakers of Other Languages	53,087	\$ 96.16	\$ 5,104,846
Subtotal English for Speakers of Other Languages	106,174		\$ 9,843,922
§74.4(c)(2)–(5) English Language Proficiency Standards, Grades 9–12, TE	140,036	\$ 100.00	\$ 14,003,600
Subtotal English Language Proficiency Standards (Teacher)	140,036		\$ 14,003,600
Total Subchapter C. High School	1,857,702		\$ 153,171,290
Subchapter D. Other High School English			
§110.83 AP English Language	78,839	\$ 53.99	\$ 4,256,518
§110.84 AP English Literature	72,269	\$ 70.41	\$ 5,088,460
Subtotal Advanced Placement	151,108		\$ 9,344,978
§110.86 IB Language Studies, Standard Level	7,833	\$ 70.41	\$ 551,522
§110.87 IB Language Studies, Higher Level	5,306	\$ 70.41	\$ 373,595
Subtotal International Baccalaureate	13,139		\$ 925,117
Total Subchapter D. Other High School English	164,247		\$ 10,270,095
Total High School	2,021,949		\$ 163,441,385
Total: English Language Arts and Reading; Spanish Language Arts; English for Speakers of Other Languages; English Language Proficiency Standards	6,923,159		\$ 547,427,436

For non-conforming products, the State of Texas will pay only a percentage of the state maximum cost that reflects the percentage TEKS addressed (e.g. the state will pay 85% of the state maximum cost for a product that addresses 85% of the TEKS).