

**Proclamation 2011**  
**Estimated Maximum Cost for First-Year Purchases**

Subject Area	Projected Units	Maximum Cost Per Unit	Total Maximum Cost
<b>PreKindergarten</b>			
PreKindergarten Systems (including Spanish Components and Teacher Edition)	13,517	\$ 3,870.23	\$ 52,313,899
<b>Total Pre Kindergarten</b>	<b>13,517</b>		<b>\$ 52,313,899</b>
<b>Language Arts and Reading</b>			
<b>Subchapter A. Elementary</b>			
§110.13 English Language Arts, Grade 2	464,792	\$ 44.26	\$ 20,571,694
§110.14 English Language Arts, Grade 3	454,950	\$ 53.44	\$ 24,312,528
§110.15 English Language Arts, Grade 4	447,375	\$ 53.44	\$ 23,907,720
§110.16 English Language Arts, Grade 5	443,025	\$ 56.75	\$ 25,141,669
<b>Subtotal English Language Arts</b>	<b>1,810,142</b>		<b>\$ 93,933,611</b>
§128.4 Spanish Language Arts, Grade 2	145,871	\$ 47.47	\$ 6,924,496
§128.5 Spanish Language Arts, Grade 3	137,843	\$ 55.83	\$ 7,695,775
§128.6 Spanish Language Arts, Grade 4	100,428	\$ 56.16	\$ 5,640,036
§128.7 Spanish Language Arts, Grade 5	87,552	\$ 60.56	\$ 5,302,149
<b>Subtotal Spanish Language Arts</b>	<b>471,694</b>		<b>\$ 25,562,456</b>
§74.4(c)(2)–(5) English as a Second Language, Grade K	149,961	\$ 70.87	\$ 10,627,736
§74.4(c)(2)–(5) English as a Second Language, Grade 1	154,505	\$ 51.70	\$ 7,987,909
§74.4(c)(2)–(5) English as a Second Language, Grade 2	144,508	\$ 51.35	\$ 7,420,486
§74.4(c)(2)–(5) English as a Second Language, Grade 3	154,051	\$ 51.35	\$ 7,910,519
§74.4(c)(2)–(5) English as a Second Language, Grade 4	127,997	\$ 54.32	\$ 6,952,797
§74.4(c)(2)–(5) English as a Second Language, Grade 5	103,761	\$ 54.32	\$ 5,636,298
<b>Subtotal English as a Second Language (Student)</b>	<b>834,783</b>		<b>\$ 46,535,745</b>
§74.4(c)(2)–(5) English as a Second Language, Grade K, TE	14,996	\$ 1,042.34	\$ 15,630,931
§74.4(c)(2)–(5) English as a Second Language, Grade 1, TE	15,450	\$ 623.53	\$ 9,633,539
§74.4(c)(2)–(5) English as a Second Language, Grade 2, TE	14,450	\$ 623.53	\$ 9,010,009
§74.4(c)(2)–(5) English as a Second Language, Grade 3, TE	15,405	\$ 449.81	\$ 6,929,323
§74.4(c)(2)–(5) English as a Second Language, Grade 4, TE	12,800	\$ 449.81	\$ 5,757,568
§74.4(c)(2)–(5) English as a Second Language, Grade 5, TE	10,376	\$ 449.81	\$ 4,667,229
<b>Subtotal English as a Second Language (Teacher)</b>	<b>83,477</b>		<b>\$ 51,628,599</b>
§110.12 Spelling, Grade 1 (consumable)	489,420	\$ 19.68	\$ 9,631,786
§110.13 Spelling, Grade 2 (consumable)	464,792	\$ 19.94	\$ 9,267,952
<b>Subtotal Spelling (consumable)</b>	<b>954,212</b>		<b>\$ 18,899,738</b>
§110.14 Spelling, Grade 3 (nonconsumable)	454,950	\$ 33.02	\$ 15,022,449
§110.15 Spelling, Grade 4 (nonconsumable)	447,375	\$ 33.02	\$ 14,772,323
§110.16 Spelling, Grade 5 (nonconsumable)	443,025	\$ 33.02	\$ 14,628,686
<b>Subtotal Spelling (non consumable)</b>	<b>1,345,350</b>		<b>\$ 44,423,458</b>
§110.12 Handwriting, Grade 1 (consumable)	489,420	\$ 9.65	\$ 4,722,903
§110.13 Handwriting, Grade 2 (consumable)	464,792	\$ 9.65	\$ 4,485,243
§110.14 Handwriting, Grade 3 (consumable)	454,950	\$ 9.65	\$ 4,390,268
<b>Subtotal Handwriting</b>	<b>1,409,162</b>		<b>13,598,414</b>
<b>Total Subchapter A. Elementary</b>	<b>6,908,820</b>		<b>\$ 294,582,021</b>

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<b>Subchapter B. Middle School</b>			
§110.18 English Language Arts, Grade 6	439,485	\$ 59.03	\$ 25,942,800
§110.19 English Language Arts, Grade 7	435,603	\$ 59.64	\$ 25,979,363
§110.20 English Language Arts, Grade 8	444,577	\$ 59.64	\$ 26,514,572
<b>Subtotal English Language Arts</b>	<b>1,319,665</b>		<b>\$ 78,436,735</b>
§128.22 Spanish Language Arts, Grade 6	61,651	\$ 60.18	\$ 3,710,157
<b>Subtotal Spanish Language Arts</b>	<b>61,651</b>		<b>\$ 3,710,157</b>
§74.4(c)(2)–(5) English as a Second Language 6	64,074	\$ 56.41	\$ 3,614,414
§74.4(c)(2)–(5) English as a Second Language 7	50,593	\$ 77.36	\$ 3,913,874
§74.4(c)(2)–(5) English as a Second Language 8	46,957	\$ 84.37	\$ 3,961,762
<b>Subtotal English as a Second Language (Student)</b>	<b>161,624</b>		<b>\$ 11,490,050</b>
§74.4(c)(2)–(5) English as a Second Language 6, TE	2,136	\$ 728.24	\$ 1,555,521
§74.4(c)(2)–(5) English as a Second Language 7, TE	1,687	\$ 728.24	\$ 1,228,541
§74.4(c)(2)–(5) English as a Second Language 8, TE	1,565	\$ 728.24	\$ 1,139,696
<b>Subtotal English as a Second Language (Teacher)</b>	<b>5,388</b>		<b>\$ 3,923,758</b>
§110.26 Speech, Grade 6	8,146	\$ 56.71	\$ 461,960
§110.26 Speech, Grade 7	24,571	\$ 56.71	\$ 1,393,421
§110.26 Speech, Grade 8	21,812	\$ 56.71	\$ 1,236,959
<b>Subtotal Speech</b>	<b>54,529</b>		<b>\$ 3,092,340</b>
§110.18 Spelling, Grade 6 (nonconsumable)	439,485	\$ 33.02	\$ 14,511,795
<b>Subtotal Spelling</b>	<b>439,485</b>		<b>\$ 14,511,795</b>
<b>Total Subchapter B. Middle School</b>	<b>2,042,342</b>		<b>\$ 115,164,835</b>
<b>Subchapter C. High School</b>			
§110.31 English I	520,693	\$ 68.53	\$ 35,683,091
§110.32 English II	428,799	\$ 74.36	\$ 31,885,494
§110.33 English III	381,006	\$ 72.70	\$ 27,699,136
§110.34 English IV	345,453	\$ 72.70	\$ 25,114,433
<b>Subtotal English I–IV</b>	<b>1,675,951</b>		<b>\$ 120,382,154</b>
<b>Total Subchapter C. High School</b>	<b>1,675,951</b>		<b>\$ 120,382,154</b>
<b>Total: English Language Arts and Reading; English as a Second Language; PreKindergarten Systems</b>	<b>10,640,630</b>		<b>\$ 582,442,909</b>

For Nonconforming products, the State of Texas will pay only a percentage of the state maximum cost that reflects the percentage TEKS addressed (e.g. the state will pay 85% of the state maximum cost for a product that addresses 85% of the TEKS).