

**Proclamation 2012**  
**Estimated Maximum Cost for First-Year Purchases**

Subject Area	Projected Units	Maximum Cost Per Unit	Total Maximum Cost
<b>Science</b>			
<b>Subchapter A. Elementary</b>			
§112.11 Science, Kindergarten (per student)	482,347	\$ 168.33	\$ 81,193,471
§112.12 Science, Grade 1	508,996	\$ 51.79	\$ 26,360,903
§112.13 Science, Grade 2	483,384	\$ 51.79	\$ 25,034,457
§112.14 Science, Grade 3	473,148	\$ 57.91	\$ 27,400,001
§112.15 Science, Grade 4	465,270	\$ 58.84	\$ 27,376,487
§112.16 Science, Grade 5	460,745	\$ 63.23	\$ 29,132,906
<b>Subtotal Science</b>	<b>2,873,890</b>		<b>\$ 216,498,225</b>
§112.11 Ciencias, kindergarten (per student)	161,269	\$ 247.75	\$ 39,954,395
§112.12 Ciencias, 1 <sup>er</sup> grado	166,455	\$ 54.29	\$ 9,036,842
§112.13 Ciencias, 2 <sup>do</sup> grado	156,082	\$ 54.29	\$ 8,473,692
§112.14 Ciencias, 3 <sup>er</sup> grado	147,491	\$ 60.15	\$ 8,871,584
§112.15 Ciencias, 4 <sup>to</sup> grado	107,458	\$ 60.89	\$ 6,543,118
§112.16 Ciencias, 5 <sup>to</sup> grado	93,681	\$ 66.29	\$ 6,210,113
<b>Subtotal Ciencias</b>	<b>832,436</b>		<b>\$ 79,089,744</b>
<b>Total Subchapter A. Elementary</b>	<b>3,706,326</b>		<b>\$ 295,587,969</b>
<b>Subchapter B. Middle School</b>			
§112.18 Science, Grade 6	457,066	\$ 73.92	\$ 33,786,319
§112.19 Science, Grade 7	453,028	\$ 81.44	\$ 36,894,600
§112.20 Science, Grade 8	462,360	\$ 81.44	\$ 37,654,598
<b>Subtotal Science</b>	<b>1,372,454</b>		<b>\$ 108,335,517</b>
§112.18 Ciencias, 6 <sup>to</sup> grado	65,966	\$ 76.80	\$ 5,066,189
<b>Subtotal Ciencias</b>	<b>65,966</b>		<b>\$ 5,066,189</b>
<b>Total Subchapter B. Middle School</b>	<b>1,438,420</b>		<b>\$ 113,401,706</b>

**For Nonconforming products, the State of Texas will pay only a percentage of the state maximum cost that reflects the percentage TEKS addressed (e.g. the state will pay 85% of the state maximum cost for a product that addresses 85% of the TEKS).**

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<b>Subchapter C. High School</b>			
§112.32 Aquatic Science	32,660	\$ 134.73	\$ 4,400,282
§112.33 Astronomy	24,325	\$ 107.10	\$ 2,605,208
§112.34 Biology	568,483	\$ 103.06	\$ 58,587,858
§112.35 Chemistry	468,724	\$ 92.42	\$ 43,319,472
§112.36 Earth and Space Science	32,660	\$ 121.39	\$ 3,964,597
§112.37 Environmental Systems	46,326	\$ 90.93	\$ 4,212,423
§112.38 Integrated Physics & Chemistry	333,984	\$ 89.36	\$ 29,844,810
§112.39 Physics	213,044	\$ 99.70	\$ 21,240,487
<b>Subtotal Science</b>	<b>1,720,206</b>		<b>\$ 168,175,137</b>
<b>Total Subchapter C. High School</b>	<b>1,720,206</b>		<b>\$ 168,175,137</b>
<b>CTE Course for Science Credit, High School</b>			
§130.711 Engineering Design and Problem Solving	3,163	\$ 97.00	\$ 306,811
<b>Subtotal CTE Course for Science Credit</b>	<b>3,163</b>		<b>\$ 306,811</b>
<b>Total CTE Course for Science Credit, High School</b>	<b>3,163</b>		<b>\$ 306,811</b>
<b>Subchapter D. Other High School Science</b>			
§112.62 AP Biology	42,636	\$ 137.40	\$ 5,858,186
§112.63 AP Chemistry	35,530	\$ 134.50	\$ 4,778,785
§112.64 AP Physics B	25,554	\$ 132.69	\$ 3,390,760
§112.65 AP Physics C	9,976	\$ 150.77	\$ 1,504,082
§112.66 AP Environmental Systems	7,106	\$ 133.92	\$ 951,636
<b>Subtotal Advanced Placement</b>	<b>120,802</b>		<b>\$ 16,483,449</b>
§112.67 IB Biology	1,435	\$ 125.42	\$ 179,978
§112.68 IB Chemistry	1,435	\$ 136.20	\$ 195,447
§112.69 IB Physics	752	\$ 109.97	\$ 82,697
§112.70 IB Environmental Systems	752	\$ 126.16	\$ 94,872
<b>Subtotal International Baccalaureate</b>	<b>4,374</b>		<b>\$ 552,994</b>
<b>Total Subchapter D. Other High School Science</b>	<b>125,176</b>		<b>\$ 17,036,443</b>
<b>Total High School</b>	<b>1,848,545</b>		<b>\$ 185,518,391</b>
<b>Total: Science and Engineering</b>	<b>6,993,291</b>		<b>\$ 594,508,066</b>

<b>Additional CTE Courses for Science Credit, High School</b>			
§130.354 Anatomy & Physiology	-	\$ -	\$ -
§130.355 Medical Microbiology	-	\$ -	\$ -
§130.356 Pathophysiology	-	\$ -	\$ -
§130.709 Principles of Technology	-	\$ -	\$ -
§130.710 Scientific Research and Design	-	\$ -	\$ -
<b>Subtotal CTE Courses for Science Credit</b>	<b>-</b>		<b>\$ -</b>